



Rail Freight Corridor
North Sea – Baltic



Draft and Final offer results TT2022

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RAG/TAG Meeting
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38 from the 42 dossiers were submitted to Active Timetable to conclude the TT contract in PCS

Draft Offer

- For 41 dossiers (98%) the draft offer was published on time.
- For 1 dossier (2%) the draft offer was delayed due to conflict findings & published on the 21.07.2021, deadlines for the further process procedures were not affected.

Observations

- 31 dossiers (74%) included full harmonized timetables;
- 11 dossiers (26%) included 20 observations.
- The 20 observations were divided in 5 categories/types.

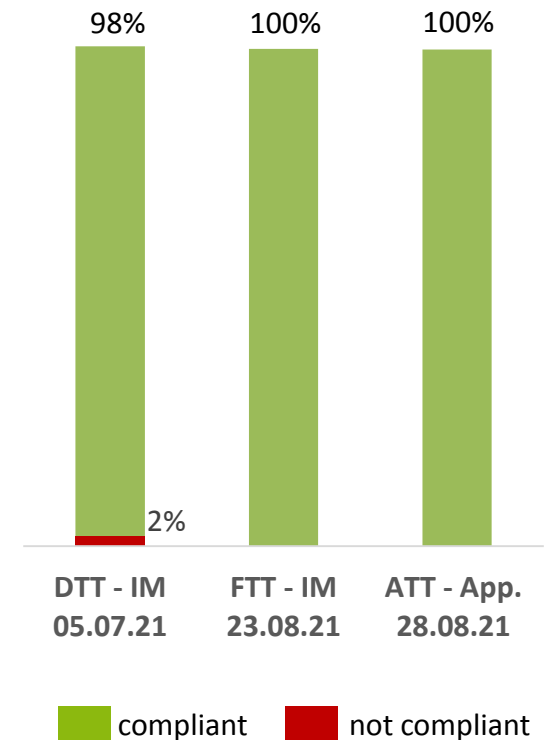
Final Offer

- For 38 dossiers the final offer was published on time.
- For 4 dossiers the final offer was not published, because the path was cancelled.
- 14 observations (70%) were solved; 6 (30%) not.

Active Timetable

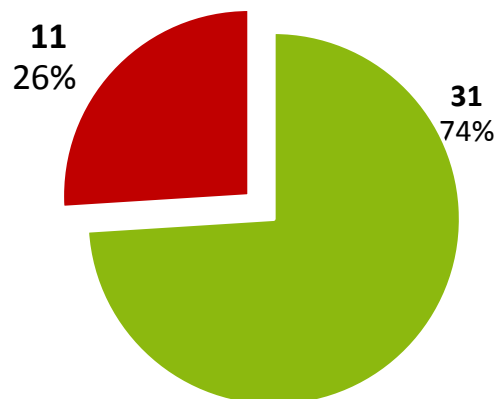
- The applicants accepted the final offer for all 38 (100%) dossiers.

Percentage of dossiers submitted compliant to deadline



The number and types of observations indicated by the applicants increased slightly for TT2022 compared to the observations in the previous year TT2021

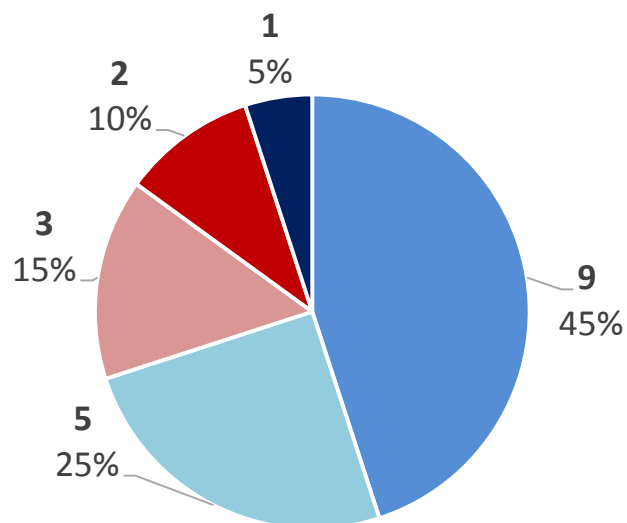
Quantity of dossiers with observations



- Dossiers without observations
- Dossiers with observations

The 11 objected dossiers include 20 observations

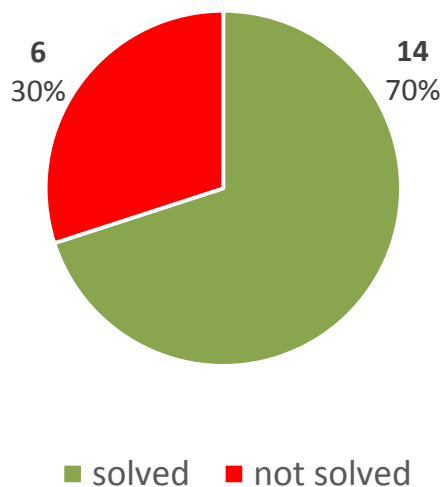
Types of observations



- TT not correct
- TT not harmonized
- Another reason
- Lack of date
- Train parameter not in accordance with request

14 of 20 observations (70%) in 11 dossiers were solved by the IMs for TT2022; 6 observations (30%) have to be solved after Active TT within in Path alteration via national systems

Handling of observations



Details of observations: ■ solved ■ not solved

- **The 9 observations placed under the type “TT not correct”** caused due to
 - missing locations, requested, but not included in the offer.
 - missing/incorrect times in locations of the offer.
 7 ■ 2 ■
- **The 5 observations placed under the type “TT not harmonized”** caused due to unharmonized border times.
 1 ■ 4 ■
- **The 3 objections placed under the type “Another reason”** caused due to missing departure times or run through times for locations in the TT.
 ■
- **The 2 objections placed under the type “Lack of date”** caused due to a missing offer for single days in TT.
 ■
- **1 objection indicated in the type “Train parameter not in accordance with request”** was caused due to a wrong loco type in the offer.
 ■

Summary of the PCS draft & final offer results for TT2022

Draft Offer TT2022



98 %

In time (on 05.07.2021)

No. of dossiers

41



2 %

Not in time (on 05.07.2021)

No. of dossiers

1



74 %

Well harmonized dossiers

No. of dossiers

31



26 %

Unharmonized (observation in PCS)

No. of dossiers

11

Final Offer TT2022



100 %

In time (on 23.08.2021)

No. of dossiers TT2022

38



0 %

Not in time (on 23.08.2021)

No. of dossiers TT2022

0



70 %

Well harmonized observations

No. of dossiers TT2022

14



30 %

Unharmonized (observation in PCS)

No. of dossiers TT2022

6