



# PaP capacity offer TT2023

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**C-OSS Manager**  
**RAG/TAG meeting**  
17<sup>th</sup> of March 2022





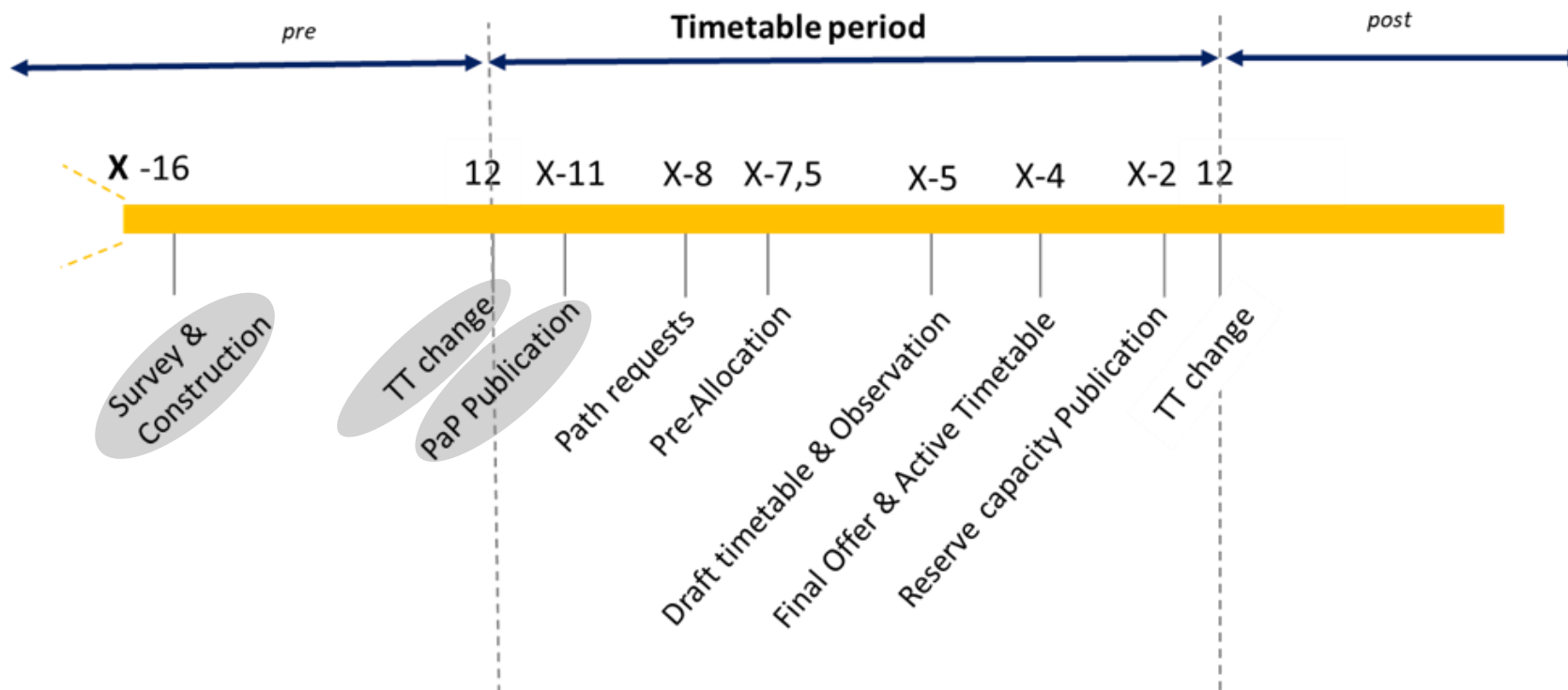
1. What has been done lately?

2. Schematic map & improvements implemented

3. Long-distance PaPs & short-distance PaPs

4. Next steps

## RFC products - lifetime circle and phases



### Our Path offer:

- Annual Timetable requests between X-11 and X-8 in PCS
- Ad-hoc requests at X-2 and during the running timetable period in PCS



## What has been done lately?

- ✓ The PaP capacity offer including 260 PaP sections was published on the 10<sup>th</sup> January 2022 in PCS
- ✓ For the first time PaP capacity offer was constructed to **Y. Dudzele** (*entry/exit of the port of Zeebrugge*) and to **Y. Bernadettestraat** (*entry/exit of the port of Gent*) in the Western part and to **Medyka** in the Eastern part of RFC NS-B.
- ✓ 38 long-distance PaPs and 44 short-distance PaPs are offered so that applicants can choose between short and long international path more easily and quickly in PCS
- ✓ The RFCs and RNE jointly organized 11 online PCS Trainings from 14<sup>th</sup> to 18<sup>th</sup> of February 2022 for applicants to stay informed and become confident with PCS
- ✓ Bilateral calls with applicants to inform about the PaP offer and PCS took place



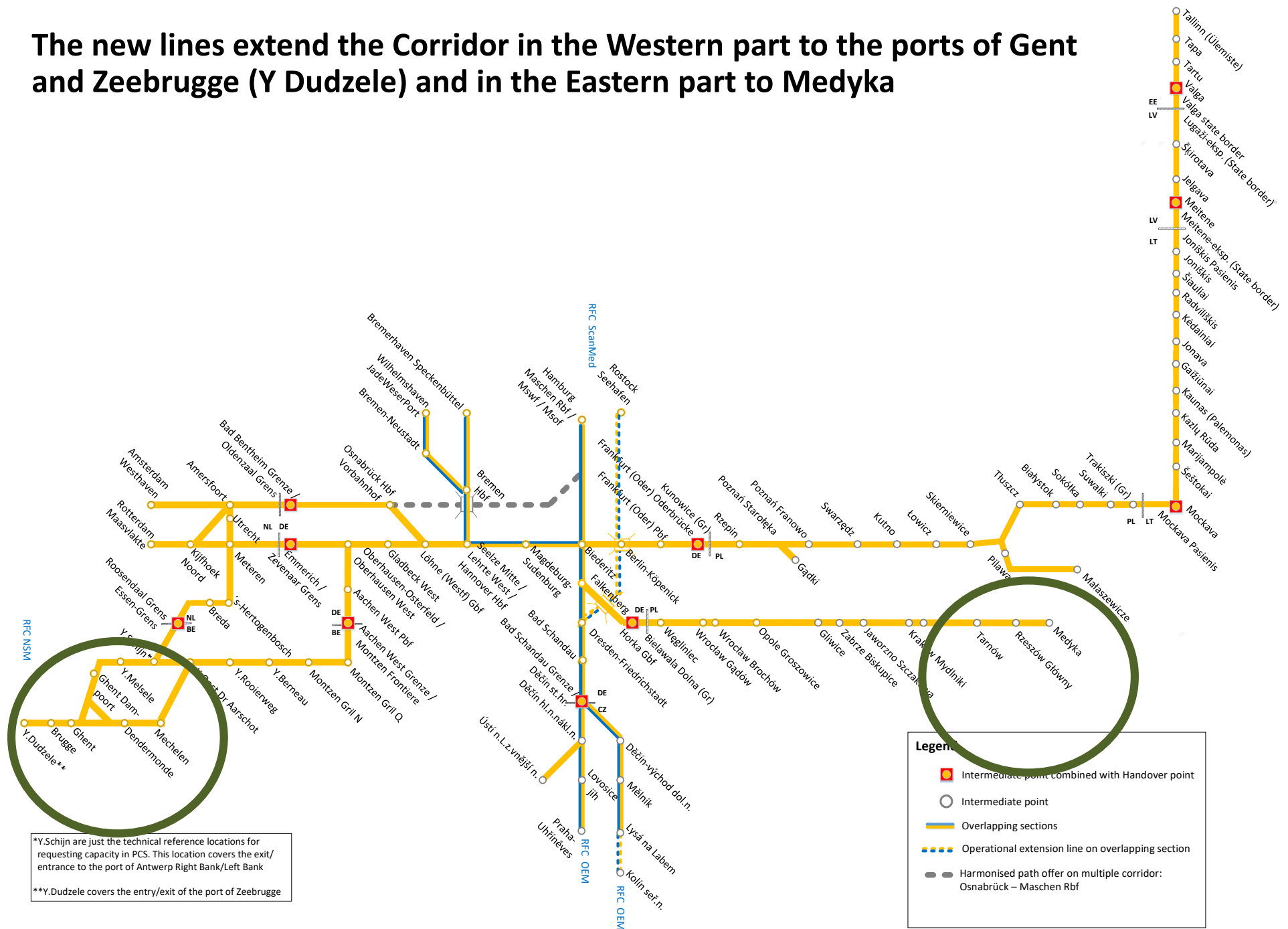
1. What has been done lately?

**2. Schematic map & improvements implemented**

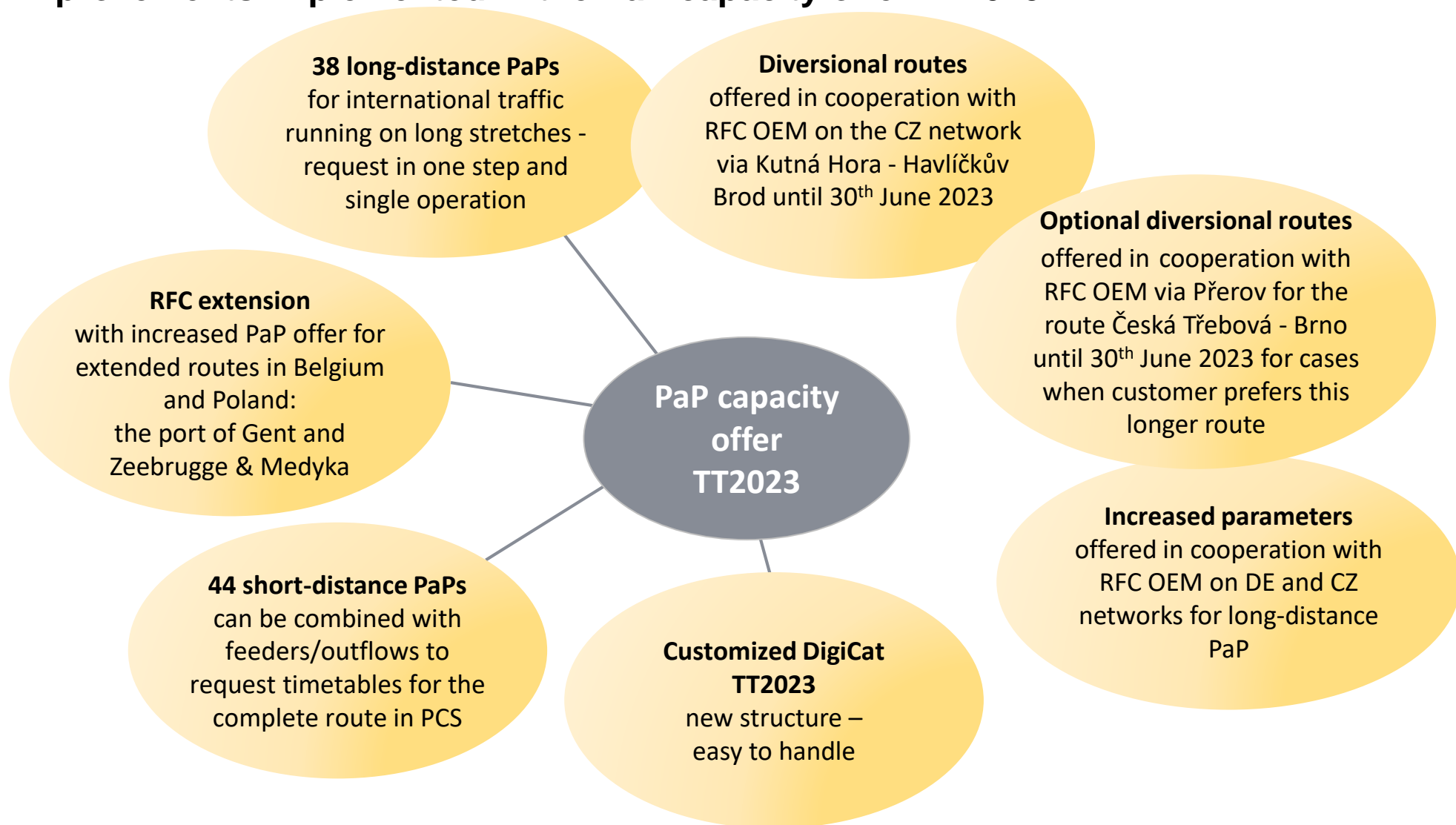
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**The new lines extend the Corridor in the Western part to the ports of Gent and Zeebrugge (Y Dudzele) and in the Eastern part to Medyka**



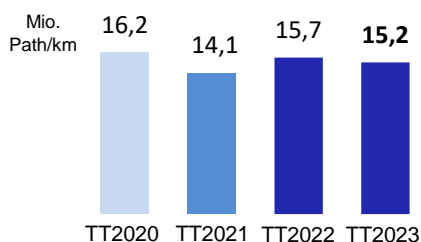
## Improvements implemented in the PaP capacity offer TT2023



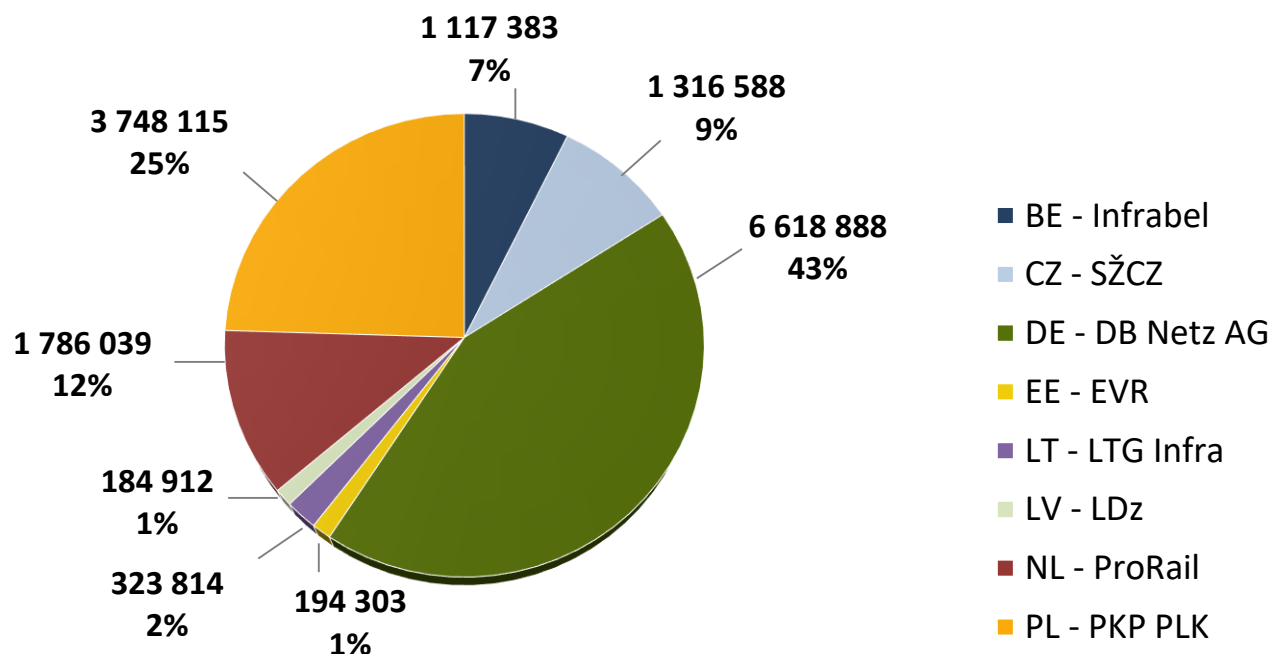


**The PaP capacity offer TT2023 was designed more efficiently - increased for the extended route in Belgium and Poland and slightly decreased for certain sections that were not ordered by applicants at all**

**PaP offer comparison**



**KPI - Volume of capacity offer TT2023**  
15,29 path km (days x km)







1. What has been done lately?

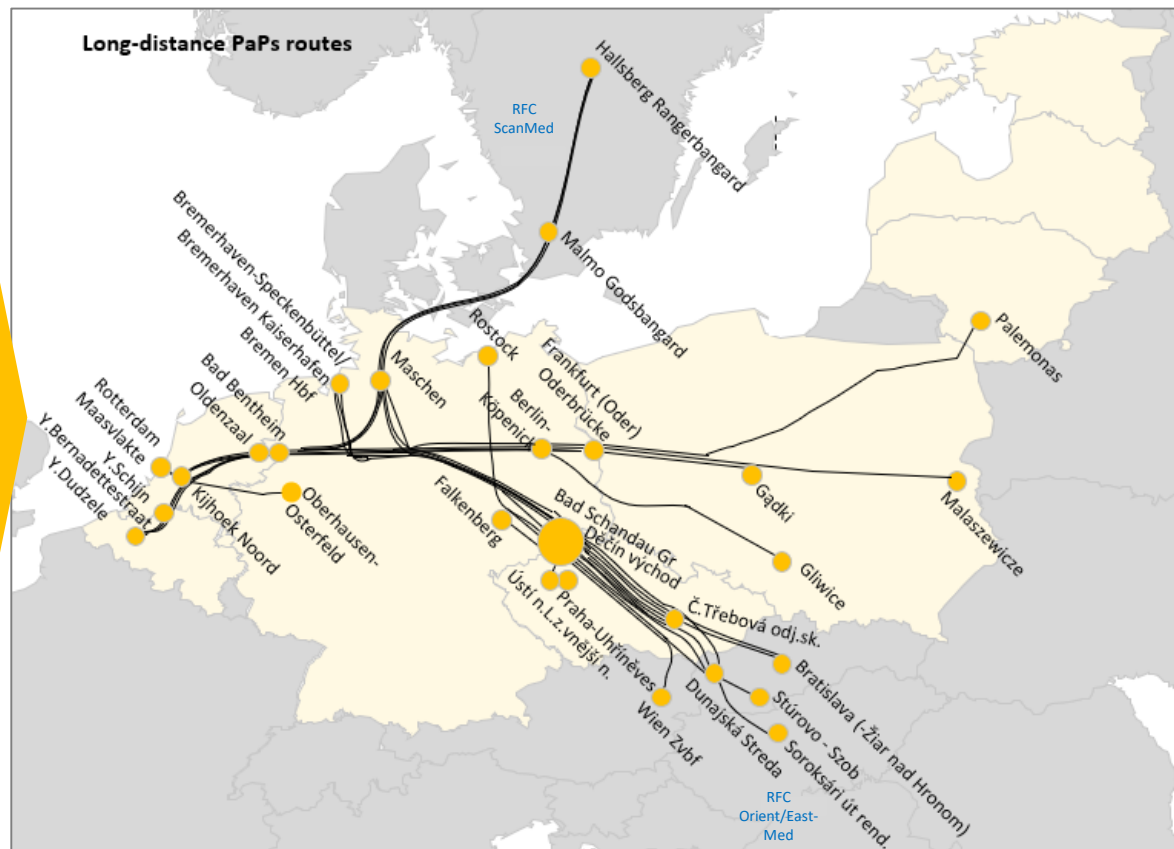
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**3. Long-distance PaPs & Short-distance PaPs**

4. Next steps

## 38 long-distance PaPs are offered within and beyond RFC NS-B via PCS

- 38 long-distance PaPs include coherent sections
- 28 of the 38 long-distance PaPs cover routes beyond RFC North Sea-Baltic:
  - 4 long-distance PaPs relate to RFC ScanMed and
  - 24 long-distance PaPs relate to RFC Orient/East-Med
- The long-distance PaPs have been constructed as close as possible to the wishes expressed by the applicants
- Origins, intermediate locations and destinations not indicated in the PaPs can be added to the timetable to complete the request in PCS



## 44 short-distance PaPs are offered on RFC NS-B routes via PCS

- 44 short-distance PaPs include coherent PaP sections on RFC NS-B lines
- Short-distance PaPs are combined national PaP sections on RFC NS-B lines
- Locations not indicated in the short-distance PaPs can be added as feeders/outflows to complete the request in PCS





1. What has been done lately?

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**4. Next steps**

## The Pre-arranged Path process calendar TT2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Publication PaP Catalogue	◆ 10.01.2022									
Last day for correction of detected errors in the PaP Catalogue	◆ 24.01.2022									
Last day to request PaPs				◆ 11.04.2022						
Start of the construction of the Timetable				◆	12.04.-03.07.2022					
PaP Pre-Booking Information to customers				◆ 25.04.2022						
Publication of the Draft offer							◆ 04.07.2022			
Observation and comments from customers							◆	05.07.-05.08.2022		
General deadline to submit capacity wishes survey for TT 2024								◆ 15.08.2022		
Publication of the Final offer								◆ 22.08.2022		
Publication of the Reserve Capacity										◆ 10.10.2022



## Next steps

Customer consultation – information about the PaP offer TT2023

PCS guidance to create, harmonize & observe the PCS-dossiers

PaP allocation in PCS, pre-booking information to applicants

PCS & product development in RFC and RNE working groups



# Thank you for your attention!



## The stage is yours...

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