



Rail Freight Corridor
North Sea – Baltic



New RNE Guidelines on KPIs of Rail Freight Corridors

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- **Monitoring and publishing the performance** on the RFCs is foreseen by the Regulation 913/2010
- Using **the same set of KPIs** applicable to all RFCs in order **to have harmonized and feasible output for all RFCs**
- The set of **KPIs listed in the** Framework for Capacity Allocation (**FCA**) **is mandatory** and every RFC committed itself to use them to monitor its performance
- The RFCs still have **a mandate to define additional KPIs**



- RFCs can choose out of these KPIs and have specific ones additionally
- RFCs will describe their KPIs in Implementation Plan and/or in FCA
- RFCs will participate in RNE WG in order to revise current KPIs
- RNE advises to set up commonly applicable targets based on the results of the first year's monitoring.
- RNE will be able to produce reports for common KPIs automatically

Capacity*

The performance of the RFC in constructing, allocating and selling the capacity (in line with Articles 13 and 14 of EU 913/2010)

Volume of offered capacity (km*days offered at X-11 and X-2)

Volume of requested capacity (km*days requested, at X-8)

Volume of requests (number of PCS dossiers, at X-8)

Volume of pre-booked capacity (km*days (pre-booking phase) at X-7,5)

Number of conflicts (number of PCS dossiers submitted to the C-OSS that conflict with at least one other PCS dossier at X-8)

*correspond to the KPIs listed in the FCA for timetabling year 2017



Operations

The performance of the traffic running along the RFCs monitored in terms of punctuality and volume of traffic

Punctuality at origin (formula corresponds to that of KPI 2 in the RNE Manual 'Cooperation in Train Performance Management' in January after the timetable year concerned)

Punctuality at destination (formula corresponds to that of KPI 1 in the RNE Manual 'Cooperation in Train Performance Management' in January after the timetable year concerned)

Number of train runs (total number of train runs having a RA (Running Advice) on selected pairs of border points in January after the timetable year concerned, KPI suggested for RFC internal use).



Market

The capability of the RFC to meet market demands will be monitored

Traffic volume (number of train runs with a RA on selected border points in January after the timetable year concerned)

Relation between capacity allocated by the C-OSS and total traffic (number of trains allocated by the C-OSS involving selected points/number of train runs having a RA on selected border points in January after the timetable year concerned)